

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT General Services Agency	(2) MEETING DATE 9/9/2014	(3) CONTACT/PHONE Curtis Black 805 781-5204	
(4) SUBJECT Submittal of a resolution commending the Save Cayucos Pier Committee, acceptance of a \$235,000 donation from Save Cayucos Pier Committee for pier reconstruction and lighting, and approval of a corresponding budget adjustment to move donation funds into the Cayucos Pier Restoration project. District 2			
(5) RECOMMENDED ACTION It is recommended that the Board: <ol style="list-style-type: none"> 1. Adopt the attached resolution commending the Save Cayucos Pier Committee's commitment to the community in raising over \$500,000 to assist in the restoration of Cayucos Pier and the continued future care for the Pier; 2. Accept a \$235,000 donation from the Save Cayucos Pier Committee to assist in funding the Cayucos Pier Restoration project and Cayucos Pier lighting; and, 3. Approve a Budget Adjustment in the amount of \$235,000 to Fund Center 230 for the Cayucos Pier Restoration project by 4/5 vote. 			
(6) FUNDING SOURCE(S) Donations	(7) CURRENT YEAR FINANCIAL IMPACT \$235,000	(8) ANNUAL FINANCIAL IMPACT \$0.00	(9) BUDGETED? No
(10) AGENDA PLACEMENT <input type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ____) <input checked="" type="checkbox"/> Board Business (Time Est. <u>10 min</u>)			
(11) EXECUTED DOCUMENTS <input checked="" type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: 1415021 <input checked="" type="checkbox"/> 4/5 Vote Required <input type="checkbox"/> N/A	
(14) LOCATION MAP Attached	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date: <u>8/10/1999; 6/23/2009; 10/30/2012; 3/26/2013; 10/22/2013; 5/20/2014; 7/15/2014; 7/22/2014</u>	
(17) ADMINISTRATIVE OFFICE REVIEW Emily Jackson			
(18) SUPERVISOR DISTRICT(S) District 2			

County of San Luis Obispo



TO: Board of Supervisors

FROM: General Services Agency / Curtis Black
805 781-5204

DATE: 9/9/2014

SUBJECT: Submittal of a resolution commending the Save Cayucos Pier Committee, acceptance of a \$235,000 donation from Save Cayucos Pier Committee for pier reconstruction and lighting, and approval of a corresponding budget adjustment to move donation funds into the Cayucos Pier Restoration project. District 2

RECOMMENDATION

It is recommended that the Board:

1. Adopt the attached resolution commending the Save Cayucos Pier Committee's commitment to the community in raising over \$500,000 to assist in the restoration of Cayucos Pier and the continued future care for the Pier;
2. Accept a \$235,000 donation from the Save Cayucos Pier Committee to assist in funding the Cayucos Pier Restoration project and Cayucos Pier lighting; and,
3. Approve a Budget Adjustment in the amount of \$235,000 to Fund Center 230 for the Cayucos Pier Restoration project by 4/5 vote.

DISCUSSION

The Cayucos Pier is a 982 foot long timber pier originally constructed in 1872. Since 1945, by written agreement with California Department of Parks and Recreation, the County has accepted all maintenance and repair responsibilities for Cayucos Pier. In recent years the pier has fallen into disrepair and the County has taken steps that will lead to its total restoration.

The following provides a brief history of events up to the involvement of the Save Cayucos Pier group:

- Between 2010 and 2012, several weather and high surf events led to progressive degradation of the Cayucos Pier and engineering studies were conducted.
- March 2013, the Board of Supervisors authorized \$103,000 for structural assessment and preliminary plan development to restore the existing Cayucos Pier.
- July 2013, approximately one-half of the pier was closed to the public due to structural concerns resulting from missing or severely deteriorated piles, pile caps, and cross bracing.

When residents saw the pier closed in July 2013, they organized a group to raise funds and assist in the reconstruction of the pier. The "Save Cayucos Pier Committee" was formed by local residents with a goal of raising \$100,000 of donations to help pay for the pier work and/or assist as matching funds if a grant required them. The committee aligned with the Community Foundation San Luis Obispo County to provide accounting assistance and utilize the public charity's ability to provide tax deductible letters for donors.

The committee made the pier funding needs known far and wide, tee shirts were sold and fund raising events were held including two concerts in 2013. A donations collection container was also placed at the pier. Over the course of one year the committee succeeded in raising over \$500,000-- far exceeding their \$100,000 goal. The committee determined to

meet their commitment with the contribution to the County of \$100,000 toward the Cayucos Pier Restoration project. They also employed an electrical services contractor to design a new lighting system for the pier. The lighting design and specifications cost the group over \$9,000 and the new system was estimated to cost another \$130,000. The group decided to fund the lighting system for \$130,000 raising the total contribution to the County for the Pier Restoration project to \$230,000. While this was in progress the committee applied for a community grant from Chevron Corporation on behalf of the pier. They were successful in this application and were awarded an additional \$5,000 raising the total current contributions to \$235,000.

Additional funds raised that exceed the current \$235,000 contribution continue to grow and the group plans to use them for future Cayucos Pier repair or construction projects as needed. In this manner the group can continue to partner with the County to ensure that the rehabilitated pier remains in excellent condition.

OTHER AGENCY INVOLVEMENT

The San Luis Obispo County Parks and Recreation Commission (PRC) has placed the Cayucos Pier Restoration project on its Park Priority Projects list. On June 26, 2014 the PRC recommended that the Board of Supervisors authorize the application for and acceptance of various grant and funding sources for the Cayucos Pier Rehabilitation project.

FINANCIAL CONSIDERATIONS

The Save Cayucos Pier Committee's current donation is a total of \$235,000 as noted in the table below. The \$235,000 is recommended to be placed into Fund Center 230, WBS 320060 Cayucos Pier Restoration project.

Cayucos Pier Restoration Funding:

Cayucos Pier Restoration Funding Sources (Project WBS 320060)		
Source	Planned Funding	Status
Balance in Pier Project	\$ 90,000	Committed
Parks FY 2013-14 Fund Balance Available (1)	\$450,000	Projected – Board Review/Action Anticipated With FY 2013-14 Financial Closing
Save Cayucos Pier	\$105,000	Accepted via this recommended Board action
Park Project Reserves	\$650,000	Committed – Board approved on 5/20/14
California Wildlife Conservation Board (WCB)	\$750,000	Recommended for Approval at 8/28/14 WCB meeting Board Approved 7/15/14
California Coastal Conservancy (CCC)	\$750,000	Recommended for approval at 10/02/14 CCC meeting Board Review/Action Anticipated 9/09/14
GSA County Parks Loan	\$600,000	Committed - Board Approved 7/22/14
Total Funding	\$3,395,000	
Save Cayucos Pier Lighting	\$130,000	Accepted via this recommended Board action
Grand Total	\$3,525,000	

(1) Parks ended FY 2013-14 with revenues in excess of expense and \$450,000 of the excess revenues will be requested to be provided for the remaining funds necessary to complete the pier restoration.

RESULTS

Accepting this donation from Save Cayucos Pier will enable the restoration and lighting of the Cayucos Pier. Completing this project supports County goals for providing a safe, healthy and livable community.

ATTACHMENTS

1. Vicinity Map
2. Resolution